

Use of Foundation Aid Increase

1. Please describe how the district plans to utilize funds provided by the foundation aid increase in the following priority areas. If these funds will not be used for one of the priority areas listed below, please respond with "N/A."

Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness	Created two additional specialized programs according to students' Individualized Education Programs. This increases our continuum of special education services.	Community and staff members have shared concerns about the need for additional specialized programs for students, especially for students who did not receive pre-school education.	800,000
Addressing student social-emotional health	Ensure one student support and conduct teacher is available at each K-2 building for social-emotional and academic needs.	Community and staff has voiced concerns about addressing mental health and social emotional needs of our students especially in Kindergarten through second grade school buildings. Additionally, we have BIMAS data that suggests we have needs in this area for students.	475,000
Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas	Providing an Instructional Specialist K-12 to provide support to teachers and staff members to meet the needs of students in all academic subject areas. This specialized will focus on research-based instructional strategies. We will use academic achievement data to monitor the success of this person's work.	Community and staff members have shared a need to increase students' academic achievement.	100,000
Reducing class sizes	NA		

Increasing graduation rates and eliminating the achievement gap	Supporting an additional Dean of Students to support students 9-12.	Community has requested more support for students' academic needs at the high school level.	125,000
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2. Please use the chart below to describe 'Other' priority areas not otherwise addressed in Item #1. Click on "Add Row" as applicable for additional priority areas.

Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Supporting Safety & Security	Each building and/or complex will have one security guard on staff.	Community feedback requests an increase in safety and security in our building.	

Use of Foundation Aid Increase (Cont.)

3. Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)

The district has provided several different opportunities to allow all stakeholders for Liverpool CSD to share feedback. In April the district held a budget presentation in the evening to allow any stakeholders to provide feedback to the district spending plan. Private questionnaires were completed by all who attended. The district administrators all participated in the Budget Advisory Team meetings to provide feedback with budget spending. District administrators also traveled to each of the buildings in Liverpool to allow teachers and staff to provide any feedback. Recently the district distributed an online survey to collect more feedback that district stakeholders may have.